

NOMBRE Y APELLIDO	PUESTO	DEPARTAMENTO	SUELDO DE CONFIANZA	SUELDO P. BASE	SUELDO P. EVENTUAL	COMPENSACION	BONO PUNTUALIDAD	CANASTA BASICA	OTRAS PRESTACIO	QUINQUENIO	RIESGO ALTO	RIESGO MEDIO	EROGACIONES ADICIONALES	V. DESPENSA	TOTAL PERSEPCIONES BRUTAS	TOTAL DE DEDUCCION	TOTAL PERSEPCIONES NETAS
SUELDOS MENSUALES MARZO																	
LUIS ARTURO RAMIREZ GOVEA	DIRECTOR GENERAL	DIRECCION GENERAL	7,105.50	0.00	0.00	32,650.48	0.00	0.00	6,659.54	0.00	0.00	0.00	0.00	0.00	46,315.52	8,315.48	38,000.04
LUIS ENRIQUE HERNANDEZ OLAN	CULTURA DEL AGUA Y PROM. SOC.	DIRECCION GENERAL	5,328.90	0.00	0.00	6,540.00	328.04	423.70	4,241.40	843.76	0.00	0.00	0.00	0.00	17,705.80	1,953.83	15,751.97
OSCAR GARCIA GARCIA	OPERADOR "B"	DIRECCION GENERAL	-	4,409.60	-	-	341.28	421.34	0.00	293.96	0.00	661.44	505.42	3512	10,145.04	783.26	9,361.78
JENNIFER RODRIGUEZ JIMENEZ	AYUDANTE GENERAL	DIRECCION GENERAL	0.00	4,409.60	0.00	-	341.28	414.28	0.00	0.00	881.92	0.00	1,240.94	3436	10,724.02	895.78	9,828.24
EMILY PAULINA OLAN MONTUY	AUXILIAR GENERAL	DIRECCION GENERAL	4,383.30	0.00	0.00	0.00	341.28	414.28	3,880.40	0.00	0.00	0.00	0.00	0.00	9,019.26	1,330.13	7,689.13
SUBTOTAL			16,817.70	8,819.20	-	39,190.48	1,351.88	1,673.60	14,681.34	1,137.72	881.92	661.44	1,746.36	6,948.00	93,909.64	13,278.47	80,631.17
DIRECCION DE OPERACION Y MANT.																	
TEODORO LANDERO LLINA	DIRECTOR OPERACION Y MANT.	DIRECCION DE OPERACION Y MANT.	6,090.30	-	-	15,123.04	-	322.80	3,456.90	1,065.74	0.00	0.00	0.00	0.00	26,053.78	3,723.83	22,329.95
CECILIO POSADAS BARRIENTOS	JEFE DE DEPTO. PLANTA P.	DIRECCION DE OPERACION Y MANT.	5,328.90	-	-	7,384.06	-	276.78	3,350.42	532.90	0.00	0.00	0.00	0.00	16,853.06	2,115.56	14,737.50
FRANCISCA PATRICIA RUIZ CASTELLO	SECRETARIA	DIRECCION GENERAL	0.00	4,409.60	0.00	0.00	341.28	421.34	0.00	440.96	0.00	0.00	0.00	3282	8,895.18	705.54	8,189.64
NANCY ORTIZ AVENDAÑO	OPERADOR "B"	DIRECCION DE OPERACION Y MANT.	-	4,409.60	-	0.00	341.28	421.32	0.00	293.96	881.92	0.00	3,107.22	3512	12,967.32	1,381.02	11,586.30
LAZARO AREVALO MENDOZA	PEON	DIRECCION DE OPERACION Y MANT.	-	4,409.60	-	0.00	341.28	414.12	1,600.00	587.94	881.92	0.00	1,690.44	3422	13,347.30	1,432.94	11,914.36
RUBEN CORDERO MAGAÑA	ALBANIL OFICIAL	DIRECCION DE OPERACION Y MANT.	-	4,566.23	-	0.00	341.28	428.68	0.00	761.06	913.25	0.00	2,621.02	3628	13,257.52	1,424.44	11,833.08
LUZEL ELIZABETH DE LA CRUZ ENRIQUEZ	OPERADOR GENERAL	DIRECCION DE OPERACION Y MANT.	-	4,409.60	-	0.00	341.28	414.28	0.00	0.00	881.92	0.00	979.64	3702	10,328.72	783.34	9,545.38
JOSE MANUEL JIMENEZ JUAREZ	AYUDANTE GENERAL	DIRECCION DE OPERACION Y MANT.	-	4,409.60	-	0.00	341.28	414.28	0.00	734.94	881.92	0.00	1,737.12	3432	11,951.14	1,279.92	10,671.22
MANUEL ARTEMIO LEZAMA BALLINA	CHOFER	DIRECCION DE OPERACION Y MANT.	-	4,409.60	-	0.00	341.28	421.34	0.00	587.94	881.92	0.00	3,309.84	3476	13,427.92	1,435.04	11,992.88
CARLOS A. MARTINEZ ESPINOSA	MECANICO GENERAL	DIRECCION DE OPERACION Y MANT.	-	4,566.23	-	0.00	341.28	428.68	0.00	608.86	913.25	0.00	3,431.88	3672	13,962.18	1,497.74	12,464.44
CECILIO MARTINEZ MONTALVO	OPERADOR "B"	DIRECCION DE OPERACION Y MANT.	-	4,409.60	-	0.00	341.28	421.34	0.00	661.44	881.92	0.00	1,990.28	3612	12,317.86	1,299.48	11,018.38
LAZARA ARCOS GONZALEZ	INTENDENTE	DIRECCION DE OPERACION Y MANT.	-	4,409.60	-	0.00	341.28	414.28	0.00	0.00	881.92	0.00	3,107.22	3512	12,666.30	1,349.04	11,317.26
SOTERO MENDEZ QUINTAS	OPERADOR GENERAL	DIRECCION DE OPERACION Y MANT.	-	4,409.60	-	0.00	341.28	414.28	0.00	661.44	881.92	0.00	2,642.88	3702	13,053.40	1,370.48	11,682.92
JOSE REYES SIERRA MAY	OPERADOR GENERAL	DIRECCION DE OPERACION Y MANT.	-	4,409.60	-	0.00	341.28	414.28	1,153.52	955.42	881.92	0.00	3,107.22	3702	14,965.24	1,630.66	13,334.58
LUIS ALFONSO VIDAL CRUZ	AYUDANTE GENERAL	DIRECCION DE OPERACION Y MANT.	-	4,409.60	-	0.00	341.28	414.28	0.00	734.94	881.92	0.00	1,130.06	3436	11,351.08	999.40	10,351.68
NEYDI JHONY ZACARIAS NARVAEZ	AYUDANTE DE INGENIERO	DIRECCION DE OPERACION Y MANT.	-	4,409.60	-	0.00	341.28	421.34	0.00	0.00	881.92	0.00	0.00	3512	9,566.14	725.10	8,841.04
CARLOS FIDEL CAMPOS RUIZ	OPERADOR GENERAL	DIRECCION DE OPERACION Y MANT.	-	4,409.60	-	0.00	341.28	414.28	115.36	587.94	881.92	0.00	2,315.50	3702	10,118.37	1,339.42	8,778.95
CARLOS MANUEL JASSO THOMPSON	OPERADOR "B"	DIRECCION DE OPERACION Y MANT.	-	4,409.60	-	0.00	341.28	421.34	0.00	587.92	881.92	0.00	2,397.24	3512	12,551.30	1,335.76	11,215.54
JOAQUIN JOSE JUAREZ ARANA	MECANICO GENERAL	DIRECCION DE OPERACION Y MANT.	-	4,566.23	-	0.00	341.28	428.68	115.36	608.86	913.25	0.00	3,431.88	3668	14,073.54	1,516.20	12,557.34
CARLOS EMONTES DE OCA RUIZ	PROFESIONISTA	DIRECCION DE OPERACION Y MANT.	-	4,566.23	-	0.00	341.28	428.68	115.36	608.86	913.25	0.00	2,619.64	3628	13,219.30	1,420.28	11,799.02
JOSE TOSCA DAMAS	AYUDANTE GENERAL	DIRECCION DE OPERACION Y MANT.	-	4,409.60	-	0.00	341.28	421.32	816.00	0.00	881.92	0.00	1,240.94	3436	11,547.06	1,234.76	10,312.30
FERNANDO SUAREZ DIAZ	OPERADOR GENERAL	DIRECCION DE OPERACION Y MANT.	-	4,409.60	-	0.00	341.28	414.28	115.36	587.94	881.92	0.00	1,405.28	3702	11,857.66	1,240.38	10,617.28
ALVARO ZAPATA HERRERA	OPERADOR "B"	DIRECCION DE OPERACION Y MANT.	-	4,409.60	-	0.00	341.28	421.34	115.36	587.94	881.92	0.00	2,015.48	3512	10,113.41	1,306.76	8,806.65
BEATRIZ ARIANA DE LA CRUZ ENRIQUEZ	AYUDANTE GENERAL	DIRECCION DE OPERACION Y MANT.	-	4,409.60	-	0.00	341.28	406.14	0.00	293.96	0.00	661.44	0.00	3436	9,548.44	729.80	8,818.64
JOSE MANUEL PRIEGO PÉREZ	AYUDANTE GENERAL	DIRECCION DE OPERACION Y MANT.	-	4,409.60	-	0.00	341.28	406.14	0.00	440.96	881.92	0.00	800.44	3436	10,716.34	895.84	9,820.50
JESUS DEL CARMEN SIERRA SANTIAGO	OPERADOR CARCAMO	DIRECCION DE OPERACION Y MANT.	-	4,409.60	-	0.00	341.28	414.28	0.00	440.96	881.92	0.00	0.00	3512	10,000.04	768.24	9,231.80
LORENZO LAGUNA DE LA CRUZ	PEON	DIRECCION DE OPERACION Y MANT.	-	4,409.60	-	0.00	341.28	414.28	0.00	367.46	881.92	0.00	2,505.34	3406	12,325.88	1,323.52	11,002.36
NOE ORTIZ AVENDAÑO	OPERADOR	DIRECCION DE OPERACION Y MANT.	-	4,409.60	-	0.00	341.28	414.28	0.00	440.96	881.92	0.00	1,711.58	3512	11,711.62	1,245.16	10,466.46
TONY MAGAÑA AREVALO	PEON	DIRECCION DE OPERACION Y MANT.	-	4,409.60	-	0.00	341.28	414.28	0.00	440.96	881.92	0.00	1,120.70	3406	11,014.74	930.68	10,084.06
SIERRA SANTIAGO SALOMON	OPERADOR	DIRECCION DE OPERACION Y MANT.	-	4,409.60	-	0.00	341.28	414.28	0.00	440.96	881.92	0.00	1,711.58	3512	11,711.62	1,245.16	10,466.46
ESTHER ABREU GARCIA	SECRETARIA	DIRECCION DE OPERACION Y MANT.	4,639.00	-	-	2,502.00	328.04	408.04	2,129.76	378.24	0.00	0.00	0.00	0.00	10,285.08	1,007.86	9,277.22
JOSE DEL CARMEN LOPEZ MAZARIEGO	PEON	DIRECCION DE OPERACION Y MANT.	0.00	4,409.60	-	0.00	341.28	414.28	0.00	293.96	881.92	0.00	1,120.70	3406	10,867.76	914.68	9,953.08
DANIEL ISAI LANDERO DE LA CRUZ	OPERADOR "B"	DIRECCION DE OPERACION Y MANT.	-	4,409.60	-	0.00	341.28	421.34	0.00	0.00	881.92	0.00	1,240.94	3512	10,807.08	895.78	9,911.30
FERNANDO JUAREZ PEREZ	OPERADOR DE CARCAMO	DIRECCION DE OPERACION Y MANT.	-	4,409.60	5,200.00	0.00	-	-	0.00	0.00	0.00	0.00	0.00	0.00	5,200.00	0.00	5,200.00
LUIS FELIPE LOZANO BECERRA	AUXILIAR GENERAL	DIRECCION DE OPERACION Y MANT.	0.00	4,409.60	-	0.00	341.28	414.28	1,371.74	0.00	881.92	0.00	3,512.00	3512	12,562.82	1,337.78	11,225.04
SUBTOTAL			16,968.20	137,324.14	5,200.00	24,989.10	10,907.72	13,954.96	14,465.14	15,730.48	25,700.99	661.44	55,727.06	109,408.00	425,196.21	43,841.47	381,354.73
AREA COMERCIAL																	
MARIA JOSE RIVERO QUÉ	JEFE DEL DEPTO. DE CONTRATACION SEGUIMIENTO Y CONTROL	DIRECCION DE COMERCIALIZACION	5,328.90	-	-	8,068.28	485.24	435.50	379.70	0.00	0.00	0.00	0.00	0.00	14,697.62	1,520.26	13,177.36
CLAUDIA AREVALO COXON	SRIA. EJECUTIVA	DIRECCION DE COMERCIALIZACION	-	4,409.60	-	0.00	341.28	421.34	0.00	587.94	0.00	0.00	0.00	3282	9,042.16	705.54	8,336.62
DULCE MAGA NARVAEZ NARVAEZ	PROFESIONISTA	DIRECCION DE COMERCIALIZACION	-	4,566.23	-	0.00	341.28	428.70	44.02	0.00	0.00	0.00	1,221.80	3626	10,228.03	804.14	9,423.89
SUBTOTAL			5,328.90	8,975.83	0.00	8,068.28	1,167.80	1,285.34	423.72	587.94	0.00	0.00	1,221.80	6,968.00	33,967.81	3,029.94	30,937.87
DIRECCION DE ADMON Y FINANZAS																	
SERGIO VELAZQUEZ DE LOS SANTOS	DIRECTOR DE ADMINISTRACION Y FINANZAS	DIRECCION DE ADMINISTRACION Y FINANZAS	6,090.30	-	-	13,856.98	-	-	5,712.00	0.00	0.00	0.00	0.00	0.00	25,659.28	3,659.31	21,999.97
GABRIEL GOMEZ FAJARDO	JEFE DE DEPTO. DE CONTABILIDAD Y FINANZAS	DIRECCION DE ADMINISTRACION Y FINANZAS	5,328.90	-	-	9,963.64	-	-	4,724.14	355.26	0.00	0.00	0.00	0.00	20,371.84	2,599.90	17,771.94
JUAN FERNANDO VENTURA LANDERO	JEFE DEL DEPTO. DE REC. MAT. Y SERV. GUALES	DIRECCION DE ADMINISTRACION Y FINANZAS	5,328.90	-	-	6,102.02	328.04	423.70	2,500.28	0.00	0.00	0.00	0.00	-	14,682.94	1,537.04	13,145.90
JOSE ANGEL SANTIAGO TEJERO	JEFE DEL DEPTO DE RECURSOS HUMANOS	DIRECCION DE ADMINISTRACION Y FINANZAS	5,328.90	-	-	11,394.36	328.04	522.56	2,600.28	621.72	0.00	0.00	0.00	0.00	20,795.84	2,586.64	18,209.20
TEODORA DEL CARMEN GALVEZ TEJERO	AUXILIAR GENERAL	DIRECCION DE ADMINISTRACION Y FINANZAS	-	4,409.60	-	0.00	341.28	414.28	0.00	367.46	0.00	661.44	628.68	3512	10,332.74	804.44	9,528.30
CARMITA MORALES GUTIERREZ	AUXILIAR GENERAL "A"	DIRECCION DE ADMINISTRACION Y FINANZAS	-	4,566.23	-	0.00	341.28	428.68	0.00	304.42	0.00	0.00	725.70	3626	9,992.31	778.50	9,213.82
SUBTOTAL			22,077.00	8,975.83	-	41,316.90	1,338.64	1,789.22	15,936.68	1,648.96	-	661.44	1,352.38	7,138.00	101,834.95	11,965.83	89,869.12
TOTAL			66,181.80	164,095.01	5,200.00	113,564.76	14,766.04										